

AN ACT

To further amend CSL NO. 9-08-05, as amended, to increase the local revenue forecast, to make corrections thereto, to supplement funds for the operations of the municipal governments, the Legislature, and the Office of the Governor, to de-obligate and reallocate funds therein, and for other purposes.

Be it enacted by the Chuuk State Legislature:

1           Section 1.     **Amendment.** Section 1 CSL No. 9-08-05, as amended by CSL  
2 Nos. 9-08-10 and 9-08-11, 9-09-01, 10-09-01, and 9-09-03. is further amended to read  
3 as follows:

4           "Section 1. Budget for the State. There is hereby enacted a Chuuk  
5 State Budget for the internal operation of the Executive, Legislative, and  
6 Judiciary branches of the Chuuk State Government, State Public Auditor  
7 Office, Independent Prosecutor Office, State Boards, Commissions,  
8 Authorities, Agencies, Bureaus and other Programs, pursuant to the  
9 Authority vested in the Legislature by article VIII, section 4 of the State of  
10 Chuuk Constitution.

11                   (a) Anticipated Revenues: The state anticipates the following  
12 revenues as projected and available for appropriation for the fiscal year  
13 ending September 30, 2009.

- 14                   (1) Compact Sectorial Grants
- 15                           a)
  - 16                               i. Education                   \$ 11,002,820
  - 17                               ii. SEG                           \$ 4,480,707
  - 18                           b) Health Sector               \$ 7,608,311
  - 19                           c) Public Infrastructure   \$ 9,273,870
  - 20                           d) Capacity Building     \$ 1,518,429
  - 21                           e) Private Sector         \$ 1,228,681
  - 22                           f) Environment           \$ 680,789

1 (2) Local Revenues \$ 5,513,893

2 Total Projections \$ 41,307,500

3 (b) Definition. When use in this act, the phrases:

4 (1) "Agency" mean any agency, commission, authority, board,  
5 bureaus or the organization of Chuuk State Government as established by  
6 law and not specifically part of one of the three branches of the Chuuk  
7 State Government.

8 (2) "Appropriation" refers to a law enacted by Chuuk State  
9 Legislature which authorizes Chuuk State Government to incur obligations  
10 and to make payment out of the Chuuk State Treasury in accordance with  
11 the Constitution of the State of Chuuk.

12 (3) "Compact" refers to the Compact of Free Association, as  
13 amended, and its related agreements entered into between the Government  
14 of the Federated States of Micronesia and the Government of the United  
15 States and as Enacted as United States Public Law No. 108-188.

16 (4) "Departments" refers to any departments and offices as prescribed  
17 in the Organization Act of 2003, as amended.

18 (5) "Fiscal Procedure Agreement" means the Agreement concerning  
19 procedures for the implementation of the United States Economic  
20 Assistance Provided in the Compact of Free Association, as amended  
21 between the Government of the Federated States of Micronesia and the  
22 Government of the United States of America.

23 (6) "Fiscal Year" refers to each one-year period beginning October 1,  
24 and ending on the next following September 30. Each Fiscal Year shall be  
25 designated by number of the calendar year in which such Fiscal Year ends.

26 (7) "Governor" means the Governor of the State of Chuuk.

27 (8) "Internal Operations" means the internal operations of the  
Executive, Legislative and Judiciary Branches of the Chuuk State

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1 Government, State Boards, Commissions, Authorities and other programs.

2 **Section 2. Amendment.** Section 2 CSL No. 9-08-05, as amended by CSL  
3 Nos. 9-08-10, 9-08-11, 9-09-01 and 10-09-01, CSL10-09-03 is further amended to read  
4 as follows:

5 “Section 2. Appropriation. The Legislature hereby authorized for  
6 appropriations of the sum of \$ 41,307,500 or so much  
7 thereof, to fund the internal operations of the Chuuk State Government for  
8 fiscal year ending September 30, 2009 provided, however that the  
9 amount authorized and appropriated may be adjusted by a later duly  
10 enacted statutes, if warranted by the state’s economic and financial  
11 condition. The funds deriving from the Compact Sectorial Grants are  
12 herein authorized and appropriated subject to the conditions and  
13 requirements imposed on the uses and allocations of such fund or funds as  
14 prescribed by Fiscal Procedure Agreement and such relevant Grant  
15 Awards.”

16 **Section 3. Amendment.** Section 3 of 9-08-05, as amended by CSL Nos. 9-  
17 08-10, 9-08-11, 9-09-01 and 10-09-01, and 10-09-03 is further amended to read as  
18 follows:

19 “Section 3. Operating Expenses of the Executive Branch. The sum of  
20 21,669,324 or so much thereof as may be necessary, is hereby  
21 appropriated from the General Fund of the State for the fiscal year ending  
22 September 30, 2009, for the purpose of funding the internal operations of  
23 the Executive Branch of the Chuuk State Government. Provided, that  
24 employees for the Department of Agriculture and Marine Resources and  
25 Divisions of C& I for the 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> quarter of FY 2009 shall be  
26 reimbursed from Sector funding as soon as the allocation will be available.  
27 The Governor shall be the allottee of these funds. These funds shall be  
28 apportioned as follows:

Department	Compact	Local	Total
<b>A. HEALTH SERVICES</b>			
1. Personnel	3,757,712	-0-	3,757,712
2. Travel	123,156	-0-	123,156
3. All Others			
i. Contr Serv.	708,765	-0-	708,765
ii. OCE	2,984,678	-0-	2,984,678
iii. Fixed Asst.	-0-	-0-	-0-
<b>Sub-Total</b>	<b>7,574,311</b>		<b>7,574,311</b>
<b>B. EDUCATION</b>			
1. Personnel	7,496,895	-0-	7,496,895
2. Travel	42,674	-0-	42,674
3. All Others			
i. Contr Serv.	130,000	-0-	130,000
ii. OCE	2,042,459	-0-	2,042,459
iii. Fixed Assets	128,500	-0-	128,500
<b>Sub-Total</b>	<b>9,840,528</b>	<b>-0-</b>	<b>9,840,528</b>
<b>C. DEPARTMENT OF ADMINISTRATIVE SERVICES</b>			
1. Personnel	499,574	522,955	1,022,529
2. Travel	69,125	2,367	71,492
3. All Others			
i. Contr Serv.	257,358	8,171	265,529
ii. OCE	135,600	26,000	161,600
iii. Fixed Asset	31,670	-0-	31,670
<b>Sub-Total</b>	<b>993,327</b>	<b>559,493</b>	<b>1,552,820</b>
<b>D. MARINE RESOURCES</b>			
1. Personnel	85,336	33,005	118,341
2. Travel	30,283	-0-	30,283

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1	3. All Others			
2	i. Contr Serv.	36,000	-0-	36,000
3	ii. OCE	65,100	-0-	65,100
4	iii. Fixed Assets	34,982	-0-	34,982
5	<b>Sub-Total</b>	<b>251,701</b>	<b>33,005</b>	<b>284,706</b>
6	<b>E. AGRICULTURE</b>			
7	1. Personnel	121,626	41,526	163,152
8	2. Travel	34,729	-0-	34,729
9	3. All Others			
10	i. Contr Serv.	23,125	-0-	23,125
11	ii. OCE	131,511	-0-	131,511
12	iii. Fixed Assets	58,781	-0-	58,781
13	<b>Sub-Total</b>	<b>369,772</b>	<b>41,526</b>	<b>411,298</b>
14	<b>F. PUBLIC SAFETY</b>			
15	1. Personnel	-0-	524,821	524,821
16	2. Travel	-0-	1,000	1,000
17	3. All Others			
18	i. Contr Serv.	100,000	5,000	105,000
19	ii. OCE	-0-	37,858	37,858
20	iii. Fixed Assets	-0-	-0-	-0-
21	<b>Sub-Total</b>	<b>100,000</b>	<b>568,679</b>	<b>668,679</b>
22	<b>G. PUBLIC WORKS AND TRANSPORTATION</b>			
23	1. Personnel	-0-	504,829	504,829
24	2. Travel	-0-	1,200	1,200
25	3. All Others			
26	i. Contrs Serv.	-0-	-0-	-0-
27	ii. OCE	-0-	50,000	50,000
28	iii. Fixed Assets	-0-	-0-	-0-

1	<i>Sub-Total</i>		591,029	591,029
2	H. GOVERNOR'S OFFICE			
3	1. Personnel	-0-	151,758	151,758
4	2. Travel	-0-	16,064	16,064
5	3. All Others			
6	i. Contr Serv.	-0-	92,129	92,129
7	ii. OCE	-0-	86,500	86,500
8	iii. Fixed Assets	-0-	27,561	27,561
9	<i>Sub-Total</i>	-0-	374,012	374,012
10	I. ATTORNEY GENERAL			
11	1. Personnel	-0-	181,045	181,045
12	2. Travel	25,000	5,796	30,796
13	3. All Others			
14	i. Contr Serv.	105,500	12,000	117,500
15	ii. OCE	33,600	9,000	42,600
16	iii. Fixed Assets	-0-	-0-	-0-
17	<i>Sub-Total</i>	164,100	207,841	371,941
18	<b>Total Executive Br</b>	<b>19,293,739</b>	<b>2,375,585</b>	<b>21,669,324"</b>

19 Section 4. Amendment. Section 4 CSL No. 9 – 08 – 05, as amended by CSL Nos.  
 20 9 – 08 – 10, 9 – 08 – 11, 9 – 09 – 01 and 10-09-01, and 10-09-03 is hereby amended to  
 21 read as follows:

22 "Section 4. Operating Expenses of the Legislative Branch. The sum of  
 23 \$1,736,990, or so much thereof as may be necessary, is hereby appropriated from the  
 24 General Fund of the State for the Fiscal year ending September 30, 2009, for the purpose  
 25 of funding the operation of the Legislative Branch of the Chuuk State Government. The  
 26 President and the Speaker shall be the allottee of the funds. The funds shall be  
 27 apportioned as follows:

28	LEGISLATIVE	COMPACT	LOCAL	TOTAL
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1	1. Personnel	-0-	1,360,471	1,360,471
2	2. Travel	-0-	104,542	104,542
3	3. All Others			
4	i. Contr Serv.	-0-	177,955	177,955
5	ii. OCE	-0-	110,500	110,500
6	iii. Fixed Assets	-0-	22,522	22,522
7	<b>Sub-Total</b>	-0-	<b>1,736,990</b>	<b>1,736,990"</b>

8       **Section 5. Amendment.** Section 5 CSL No. 9-08-05, as amended by CSL 9-  
 9 08-10, 9-08-11, 9-09-01, 10-09-01, and 10-09-03 is further amended to read as follows:

10       **"Section 5. Operating Expenses of the Judiciary Branch.** The sum of \$  
 11 383,077, or so much thereof as may be necessary, is hereby appropriated from the  
 12 General Fund of the State for the fiscal year ending September 30, 2009, for the purpose  
 13 of funding the operation of the Judiciary Branch of the Chuuk State Government. The  
 14 Chief Justice shall be the allottee of the funds. The funds shall be apportioned as follows:

JUDICIARY	COMPACT	LOCAL	TOTAL
16    1. Personnel	-0-	344,741	344,741
17    2. Travel	-0-	6,336	6,336
18    3. All Others			
19        i. Contr Serv.	-0-	12,000	12,000
20        ii. OCE	-0-	20,000	20,000
21        iii. Fixed Assets	-0-	-0-	-0-
22 <b>Sub-Total</b>	-0-	<b>383,077</b>	<b>383,077"</b>

23       **Section 6. Amendment.** Section 8 CSL No. 9-08-05, as amended by CSL 9-  
 24 08-10, 9-08-11, 9-09-01, 10-09-01, and 10-09-03 is further amended to read as follows:

25       **"Section 8. Operation of the Commissions, Boards, Agencies, and**  
 26 **Authorities.** The sum of \$ 2,567,153, or so much thereof as may be necessary, is  
 27 hereby appropriated from the General Fund of the State for the period ending September  
 28 30, 2009, for the purpose of funding the operational expenses of the Commissions,

1 Boards, Agencies, and Authorities of the Chuuk State Government. Provided, that  
 2 funding for the Environmental Protection Agency shall be for the 1<sup>st</sup> and 2<sup>nd</sup> quarter of  
 3 FY 2009 only and shall be reimbursed as soon as allocation will be available. The  
 4 Governor shall be the allottee of these funds. These funds shall be apportioned as  
 5 follows:

6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
	ACTIVITIES	COMPACT		LOCAL		TOTAL																	
	A. LAND COMMISSION																						
	1. Personnel	-0-		85,012		85,012																	
	2. Travel	-0-		-0-		-0-																	
	3. All Others																						
	i. Contr. Serv.	-0-		-0-		-0-																	
	ii. OCE	-0-		4,500		4,500																	
	iii. Fixed Assets	-0-		-0-		-0-																	
	<b>Sub-Total</b>			<b>89,512</b>		<b>89,512</b>																	
	B. ELECTION COMMISSION																						
	1. Personnel	-0-		62,763		62,763																	
	2. Travel	-0-		- 0 -		- 0 -																	
	3. All Others																						
	i. Contr. Serv.	-0-		- 0 -		- 0 -																	
	ii. OCE	-0-		4,444		4,444																	
	iii. Fixed Assets	-0-		-0-		-0-																	
	<b>Sub-Total</b>	-0-		<b>67,207</b>		<b>67,207</b>																	
	C. RECREATION																						
	1. Personnel	-0-		14,324		14,324																	
	2. Travel	-0-		- 0 -		- 0 -																	
	3. All Others																						
	i. Contr. Serv.	-0-		- 0 -		- 0 -																	
	ii. OCE	-0-		1,000		1,000																	



1	iii. Fixed Assets	-0-	- 0 -	- 0 -
2	<b>Sub-Total</b>	-0-	15,324	15,324
3	<b>D. SCHOLARSHIP BOARD</b>			
4	1. Personnel	23,530	-0-	23,530
5	2. Travel	5,262	-0-	5,262
6	3. All Others			
7	i. Contr Serv.	910,500	-0-	910,500
8	ii. OCE	9,000	-0-	9,000
9	iii. Fixed Assets	1,500	-0-	1,500
10	<b>Sub-Total</b>	<b>949,792</b>	-0-	<b>949,792</b>
11	<b>E. HOUSING AUTHORITY</b>			
12	1. Personnel	-0-	42,322	42,322
13	2. Travel	-0-	-0-	-0-
14	3. All Others			
15	i. Contr Serv.	-0-	-0-	-0-
16	ii. OCE	-0-	7,350	7,350
17	iii. Fixed Assets	-0-	-0-	-0-
18	<b>Sub-Total</b>	-0-	49,672	49,672
19	<b>F. CEPA</b>			
20	1. Personnel	191,126	36,168	227,294
21	2. Travel	26,230	-0-	26,230
22	3. All Others			
23	i. Contr. Serv.	159,400	-0-	159,400
24	ii. OCE	94,500	-0-	94,500
25	iii. Fixed Assets	56,160	-0-	56,160
26	<b>Sub-Total</b>	<b>527,416</b>	<b>36,168</b>	<b>563,584</b>
27	<b>G. BOARD OF EDUCATION</b>			
28	1. Personnel	-0-	-0-	-0-

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1	2. Travel	1,000	-0-	1,000
2	3. All Others			
3	i. Contr. Serv.	-0-	-0-	-0-
4	ii. OCE	11,500	-0-	11,500
5	iii. Fixed Assets	-0-	-0-	-0-
6	<b>Sub-Total</b>	<b>12,500</b>	<b>-0-</b>	<b>12,500</b>
7				
8	<b>H. PUBLIC SERVICE COMMISSION</b>			
9	1. Personnel	-0-	79,317	79,317
10	2. Travel	3,025	-0-	3,025
11	3: All Others			
12	i. Contr. Serv.	110,000	-0-	110,000
13	ii. OCE	32,500	-0-	32,500
14	iii. Fixed Assets	5,000	-0-	5,000
15	<b>Sub-Total</b>	<b>150,525</b>	<b>79,317</b>	<b>229,842</b>
16	<b>I. CHUUK VISITORS BUREAU</b>			
17	1. Personnel	44,745	-0-	44,745
18	2. Travel	17,550	-0-	17,550
19	3. All Others			
20	i. Contr Serv.	100,000	-0-	100,000
21	ii. OCE	20,000	-0-	20,000
22	iii. Fixed Assets	7,425	-0-	7,425
23	<b>Sub-Total</b>	<b>189,720</b>	<b>-0-</b>	<b>189,720</b>
24	<b>J. CHUUK STATE COMPACT FUNDS CONTROL COMMISSION</b>			
25	1. Personnel	-0-	-0-	-0-
26	2. Travel	29,000	-0-	29,000
27	3. All Others			
28	i. Contr Serv.	296,750	-0-	296,750
29	ii. OCE	52,300	-0-	52,300

1	iii. Fixed Assets	21,950	-0-	21,950
2	<i>Sub-Total</i>	<i>400,000</i>	-0-	<i>400,000</i>
3	<b>TOTAL</b>	<b>2,229,953</b>	<b>337,200</b>	<b>2,567,153</b>

4 **Section 7. Amendment.** Section 9 CSL No. 9-08-05, as amended by CSL 9-  
 5 08-10, 9-08-11, 9-09-01, 10-09-01, and 10-09-03 is further amended to read as follows:

6 **“Section 9. Operating Expenses of Other Programs.** The sum of  
 7 \$10,470,249 or so much thereof as may be necessary, is hereby appropriated from the  
 8 General Fund of the State for the fiscal year ending September 30, 2009, for the purpose  
 9 of funding the operational expenses of Other State Programs. PROVIDED, however that  
 10 the fund for the municipal operation shall remain available until fully expended. The  
 11 Governor shall be the allottee of these funds. The funds shall be apportioned as follows:

12	ACTIVITIES	COMPACT	LOCAL	TOTAL
13	A. Municipal Operation	-0-	360,000	360,000
14	B. Non Public School	200,000	-0-	200,000
15	C. Rural Development	-0-	17,297	17,297
16	D. COM Land Grant	80,000	-0-	80,000
17	E. Micro Legal Services	-0-	-0-	-0-
18	F. Peace Corps Office	-0-	2,500	2,500
19	G. Health Infra	-0-	-0-	-0-
20	H. Education Infra	-0-	-0-	-0-
21	I. Red Cross	34,000	-0-	34,000
22	J. CSBDC (Small Business)	201,338	-0-	201,338
23	K. IMF	-0-	-0-	-0-
24	L. Waste Water Treatment	-0-	-0-	-0-
25	M. Traditional Ldr. Office	-0-	-0-	-0-
26	N. Annual Audit Costs	-0-	-0-	-0-
27	O. Infrastructure Project	9,273,870	-0-	9,273,870

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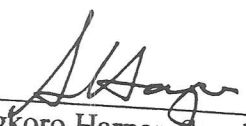
1				
2	P. General Election	-0-	147,243.90	147,243.80
3	Q. Run-Off Election	-0-	90,000	90,000
4	R. CPUC	-0-	64,000	64,000
5	Subtotal	9,789,208	681,040.8	10,470,248.8

S. Supplemental Education Grant

7 a) Authorization and Appropriation for Supplemental Education Grant. The  
 8 sum of 4,480,707 or so much thereof as may be necessary is hereby authorized  
 9 and appropriated from the General Fund of the State for the grant year ending  
 10 March 31, 2010 that will be determined upon the receipt of the Grant Award for  
 11 the purpose of funding the operations of the Supplemental Education Grant  
 12 (SEG). The Governor shall be the allottee of these funds. These funds shall be  
 13 apportioned as follows:

14	SEG	COMPACT	LOCAL	TOTAL
15	1. Personnel	1,910,421	-0-	1,910,421
16	2. Travel	207,971	-0-	207,971
17	3. All Others:			
18	i. Contr. Serv.	1,353,690	-0-	1,353,690
19	ii. OCE	961,925	-0-	961,925
20	iii Fixed Assets	91,700	-0-	91,700
21	Subtotal	4,480,707	-0-	4,480,707
22	<b>GRAND TOTAL</b>	<b>35,793,607</b>	<b>5,513,893</b>	<b>41,307,500"</b>

23 Section 8. Effective Date. This Act shall take effect upon approval by the  
 24 Governor, or upon its becoming law without such approval."

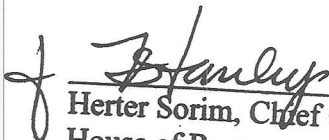
Signed by:   
 Singkoro Harper, Speaker  
 House of Representatives  
 Chuuk State Legislature

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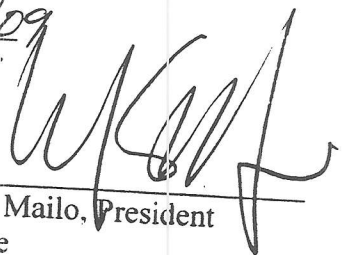
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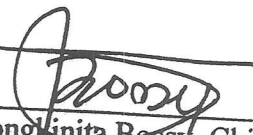
Attested:

  
Herter Sorim, Chief Clerk  
House of Representatives  
Chuuk State Legislature

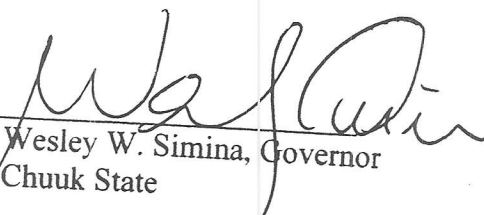
Date: 9/05/09

Signed by:   
Mark Mailo, President  
Senate  
Chuuk State Legislature

Attested:

  
Songkinita Bossy, Chief Clerk  
Senate  
Chuuk State Legislature

Date: 9/5/09

Approved by:   
Wesley W. Simina, Governor  
Chuuk State

Date: Sept. 5, 2009

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History

- : H.B.No. 10-33;HD1;SD2
- : H.S.C.R.No. none
- : S.S.C.R.No. 10-1R-34
- : JCCR No. 10-1R-02